



2014

PassageWorks Annual Report

PassageWorks is a nonprofit organization dedicated to providing educators with practices and principles that integrate social, emotional and academic learning and create meaningful and rigorous relationship-based classrooms.



PassageWorks Institute
Engaged Teaching and Learning



2014 Top Accomplishments



Creating Collective Impact

This is an exciting time for PassageWorks. In the last year, we expanded our faculty, board and staff and continued to collaborate with school communities and innovative organizations to contribute to the growing movement to transform — rather than reform— education in the U.S. Our goal is to support schools to create long-term sustainable change and to develop a more humanistic and relationship-based approach to teaching and learning.



Impact on the Field of Education

Our new book, *The 5 Dimensions of Engaged Teaching*, published in 2013 by Solution Tree, has been distributed throughout the U.S. via our Book Grant Program and our publisher. The Engaged Teaching approach supports educators to integrate social, emotional and academic learning; cultural responsiveness; and mindfulness into K-12 schools. In 2014, our staff and faculty participated in national and regional events and facilitated over 60 courses and workshops for educators including new SMART in Education™ Mindfulness courses for teachers.



Impact on Schools and Educators

Central to our mission is to partner with school teams to design and implement projects that support whole school change. We offer schools customized professional development sessions, on-site coaching and consulting, and a variety of courses to meet their unique needs. Our book was used as a professional learning tool to support teachers to integrate engaged teaching into any classroom or content area. In 2014 we partnered with: Whittier Elementary in Boulder, CO, North Middle in Aurora, CO, Daniel Webster Elementary in San Francisco, CA, Oakwood School in North Hollywood, CA, and Saratoga High in Saratoga, CA.

Join the Conversation



From all of us at PassageWorks, both our staff members and our Board of Directors, thank you for helping make 2014 a great success. Your support makes our work possible!





Impact in 2014

The demand for our work continues to increase at a dramatic rate. The stats below summarize the Institute's work with educators in 2014.

"PassageWorks taught me to slow down and to be present with my students...that first and foremost, a healthy and safe community was the most important gift I could give my students...Amazingly, it worked. My students were happy coming to school once they felt comfortable and safe. They wanted to learn. They wanted to do well. PassageWorks allowed me to find joy in teaching."

Kaelyn Modrak, Teacher

1500+

Number of Teachers Impacted by Our Programs

250+

Number of Schools Connected to Our Work

60+

Number of Workshops and Courses Provided

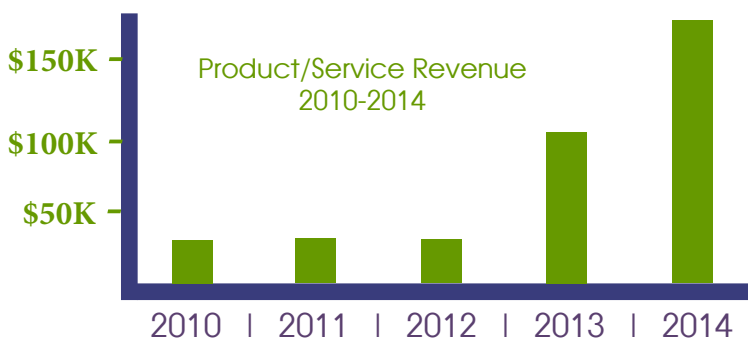
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Number of Whole-School Projects

"North's staff is involved in work that engages students and promotes a sense of belonging by personalizing instruction and creating a supportive, caring social environment where adults show an interest in students' lives in and out of school."

Principal Gerardo De La Garza,
North Middle School

Increase in Demand for Our Work



PassageWorks' product and service revenue is growing even faster than expected since the publishing of our new book and acquisition of SMART Mindfulness course for teachers. The chart to the left summarizes the trend in revenue for the past five years.

The Product and Service-Related Revenue above includes revenue from foundations directly supporting specific school projects.

Financials

Income

Foundations	\$318,329
Individuals	\$69,625
Earned Income*	\$130,040
Other	\$5,700
Total Income:	\$523,694

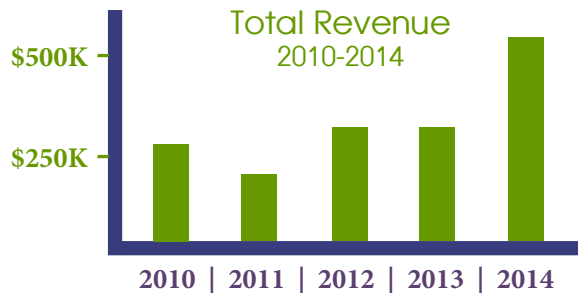
Year End Net Assets: \$78,490

Expenses

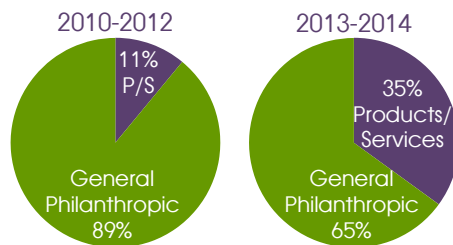
Programs	\$435,275
Fundraising	\$21,958
Admin/Management	\$57,212
Total Expenses:	\$514,445

PassageWorks' fiscal year begins January 1 and ends December 31.

*Total Product/Service Revenue including revenue from foundations directly supporting school projects in 2014 was \$187,090.



Source of Revenue



IRS forms 990 are available online or by request. To learn more about PassageWorks and to make a donation, go to passageworks.org.



Donors

Foundations

- 1440 Foundation
- Community First Foundation
- Compton Foundation
- Hemera Foundation
- Israel Family Foundation
- John R. Woods Foundation
- Kalliopeia Foundation
- Razoo Foundation
- Rose Community Foundation
- The Arapahoe High School Community Fund in Honor of Claire Davis
- The Denver Foundation
- Warner Wells Charitable Fund

Individuals

- Christine Aguilar
- William Brodt
- Robert E. Brown
- Barbara Catbagan
- Robert and Jenny Chartoff
- Randy Compton
- Dee Coulter
- Polly Donald
- Gordon Dveirin and Joan Borysenko
- Ari Gerzon-Kessler
- Batya and Jonathan Greenwald
- Angela Garofalo
- Pam Hale and Jon Trachta
- Helene and Robert Hanson
- Lisa L. Hanson
- Thomas D. Hast
- Alysia Hayas
- Cathy and Graham Hill
- Sara Hofmockel
- Renee and Rob Israel
- Linda Israel
- Diane Israel
- Lynn Israel
- Paul and Marilyn Jerde
- Ron and Sue Kertzner
- Pamela and Marty Krasney
- Bob London

- David Macek and Lisa Rome
- Paula and John Macek
- Lyn Ciocca McCaleb and Robert McCaleb
- K.J. McCorry
- Micki McMillan
- Lisa O'Brien
- Michelle and Michael Osterman
- Carla Precht
- Marya Read
- Theresa and Mark Retzlöff
- Mike and Sara Ross
- Pat and Morgain Sanchez
- Samuel J. Schabacker
- Erica and Will Shafroth

- Debra Silverman
- Sara Snow
- Sara A. Sporer
- Lizanne and Bill Ury
- Ulco Visser
- Jim and Judy Warner
- Laura Weaver
- Karen and Mark Wilding
- Rona Wilensky
- Audrey Wintory
- Anonymous Donors

Organizations

- Blue Mesa Group
- The Wellness Initiative



Special thanks to retiring board members K.J. McCorry and Gordon Dveirin!

Board

- Lyn Ciocca, *Chair*
- Barb Catbagan
- Ari Gerzon-Kessler
- Cathy Hill
- Diane Israel
- Marilyn Jerde
- Pat Sánchez

Staff

- Mark Wilding, *Executive Director*
- Laura Weaver, *Director of Transformative Learning*
- Rona Wilensky, *Director of Mindfulness Programs*
- David Macek, *Director of Operations*
- Lynn Israel, *Director of Community Engagement*
- Vivian Elliot, *Project Leader*
- Christine Aguilar, *Learning Community Coordinator*

PassageWorks

Engaged Teaching and Learning

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- Laura Weaver
- Catherine Fink
- Ari Gerzon-Kessler
- Batya Greenwald
- John McCluskey
- Carrie Simpson

Mindfulness Faculty

- Rona Wilensky
- Linda Wallace
- Andra Brill

Leadership Faculty

- Mark Wilding
- Rona Wilensky
- Andra Brill
- Barb Catbagan
- Vivian Elliot
- Scott VanLoo